MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2006-07

PHYSICIANS \$1,20 OTHER MEDICAL \$1,91 COUNTY OUTPATIENT \$15 COMMUNITY OUTPATIENT \$61 PHARMACY \$1,71 HOSPITAL INPATIENT \$7,51 COUNTY INPATIENT \$2,41 COMMUNITY INPATIENT \$5,10 LONG TERM CARE \$4,10 NURSING FACILITIES \$3,68 ICF-DD \$41 OTHER SERVICES \$1,37 MEDICAL TRANSPORTATION \$15 OTHER SERVICES \$1,05 HOME HEALTH \$16 TOTAL FEE-FOR-SERVICE \$18,60 MANAGED CARE \$5,95 TWO PLAN MODEL \$3,30	6,186,270 8,330,360 2,048,990 9,322,670 6,484,250 8,230,490 7,611,780 0,858,430 6,753,350	\$2,030,315,340 \$596,601,180 \$987,546,940 \$111,175,650 \$334,991,570 \$836,928,810 \$4,769,594,490 \$1,931,937,250	\$1,865,870,930 \$611,729,180 \$924,502,060 \$48,147,020 \$281,492,680 \$881,301,680 \$2,748,017,290
PHYSICIANS \$1,200 OTHER MEDICAL \$1,913 COUNTY OUTPATIENT \$155 COMMUNITY OUTPATIENT \$616 PHARMACY \$1,713 PHARMACY \$1,713 HOSPITAL INPATIENT \$7,517 COUNTY INPATIENT \$2,416 COMMUNITY INPATIENT \$5,106 LONG TERM CARE \$4,108 NURSING FACILITIES \$3,688 ICF-DD \$418 OTHER SERVICES \$1,37 MEDICAL TRANSPORTATION \$15 OTHER SERVICES \$1,05 HOME HEALTH \$16 TOTAL FEE-FOR-SERVICE \$18,609 MANAGED CARE \$5,95 TWO PLAN MODEL \$3,300	8,330,360 2,048,990 9,322,670 6,484,250 8,230,490 7,611,780 0,858,430	\$596,601,180 \$987,546,940 \$111,175,650 \$334,991,570 \$836,928,810 \$4,769,594,490	\$611,729,180 \$924,502,060 \$48,147,020 \$281,492,680 \$881,301,680
COUNTY OUTPATIENT \$150 COMMUNITY OUTPATIENT \$610 PHARMACY \$1,710 HOSPITAL INPATIENT \$7,510 COUNTY INPATIENT \$2,410 COMMUNITY INPATIENT \$5,100 LONG TERM CARE \$4,100 NURSING FACILITIES \$3,680 ICF-DD \$410 OTHER SERVICES \$1,377 MEDICAL TRANSPORTATION \$150 OTHER SERVICES \$1,050 HOME HEALTH \$160 TOTAL FEE-FOR-SERVICE \$18,600 MANAGED CARE \$5,950 TWO PLAN MODEL \$3,300	9,322,670 6,484,250 8,230,490 7,611,780 0,858,430	\$987,546,940 \$111,175,650 \$334,991,570 \$836,928,810 \$4,769,594,490	\$924,502,060 \$48,147,020 \$281,492,680 \$881,301,680
COUNTY OUTPATIENT \$150 COMMUNITY OUTPATIENT \$610 PHARMACY \$1,710 HOSPITAL INPATIENT \$7,510 COUNTY INPATIENT \$2,410 COMMUNITY INPATIENT \$5,100 LONG TERM CARE \$4,100 NURSING FACILITIES \$3,680 ICF-DD \$410 OTHER SERVICES \$1,377 MEDICAL TRANSPORTATION \$150 OTHER SERVICES \$1,050 HOME HEALTH \$160 TOTAL FEE-FOR-SERVICE \$18,600 MANAGED CARE \$5,950 TWO PLAN MODEL \$3,300	9,322,670 6,484,250 8,230,490 7,611,780 0,858,430	\$111,175,650 \$334,991,570 \$836,928,810 \$4,769,594,490	\$48,147,020 \$281,492,680 \$881,301,680
PHARMACY \$1,716 HOSPITAL INPATIENT \$7,51 COUNTY INPATIENT \$2,416 COMMUNITY INPATIENT \$5,100 LONG TERM CARE \$4,100 NURSING FACILITIES \$3,680 ICF-DD \$415 OTHER SERVICES \$1,37 MEDICAL TRANSPORTATION \$15 OTHER SERVICES \$1,050 HOME HEALTH \$16 TOTAL FEE-FOR-SERVICE \$18,600 MANAGED CARE \$5,950 TWO PLAN MODEL \$3,300	8,230,490 7,611,780 0,858,430	\$836,928,810 \$4,769,594,490	\$881,301,680
HOSPITAL INPATIENT \$7,51 COUNTY INPATIENT \$2,41 COMMUNITY INPATIENT \$5,10 LONG TERM CARE \$4,10 NURSING FACILITIES \$3,68 ICF-DD \$41 OTHER SERVICES \$1,37 MEDICAL TRANSPORTATION \$15 OTHER SERVICES \$1,05 HOME HEALTH \$16 TOTAL FEE-FOR-SERVICE \$18,60 MANAGED CARE \$5,95 TWO PLAN MODEL \$3,30	7,611,780 0,858,430	\$4,769,594,490	
COUNTY INPATIENT \$2,410 COMMUNITY INPATIENT \$5,100 LONG TERM CARE \$4,100 NURSING FACILITIES \$3,680 ICF-DD \$410 OTHER SERVICES \$1,370 MEDICAL TRANSPORTATION \$150 OTHER SERVICES \$1,050 HOME HEALTH \$160 TOTAL FEE-FOR-SERVICE \$18,600 MANAGED CARE \$5,950 TWO PLAN MODEL \$3,300	0,858,430		\$2,748.017.290
COMMUNITY INPATIENT \$5,100 LONG TERM CARE \$4,100 NURSING FACILITIES \$3,680 ICF-DD \$410 OTHER SERVICES \$1,37 MEDICAL TRANSPORTATION \$150 OTHER SERVICES \$1,050 HOME HEALTH \$160 TOTAL FEE-FOR-SERVICE \$18,600 MANAGED CARE \$5,950 TWO PLAN MODEL \$3,300		\$1,931,937,250	Ţ=,: .0,0 , = 00
LONG TERM CARE \$4,100 NURSING FACILITIES \$3,680 ICF-DD \$410 OTHER SERVICES \$1,37 MEDICAL TRANSPORTATION \$150 OTHER SERVICES \$1,050 HOME HEALTH \$160 TOTAL FEE-FOR-SERVICE \$18,600 MANAGED CARE \$5,950 TWO PLAN MODEL \$33,300	6,753,350		\$478,921,190
NURSING FACILITIES \$3,680 ICF-DD \$411 OTHER SERVICES \$1,37 MEDICAL TRANSPORTATION \$150 OTHER SERVICES \$1,050 HOME HEALTH \$160 TOTAL FEE-FOR-SERVICE \$18,600 MANAGED CARE \$5,950 TWO PLAN MODEL \$3,300		\$2,837,657,250	\$2,269,096,100
ICF-DD \$418 OTHER SERVICES \$1,37 MEDICAL TRANSPORTATION \$15 OTHER SERVICES \$1,05 HOME HEALTH \$16 TOTAL FEE-FOR-SERVICE \$18,60 MANAGED CARE \$5,95 TWO PLAN MODEL \$3,30	5,682,610	\$2,054,576,770	\$2,051,105,840
OTHER SERVICES \$1,37 MEDICAL TRANSPORTATION \$15. OTHER SERVICES \$1,05 HOME HEALTH \$16. TOTAL FEE-FOR-SERVICE \$18,60 MANAGED CARE \$5,95 TWO PLAN MODEL \$3,30	9,942,980	\$1,846,787,740	\$1,843,155,240
MEDICAL TRANSPORTATION \$15. OTHER SERVICES \$1,05. HOME HEALTH \$16. TOTAL FEE-FOR-SERVICE \$18,60. MANAGED CARE \$5,95. TWO PLAN MODEL \$3,30.	5,739,630	\$207,789,030	\$207,950,600
OTHER SERVICES \$1,050 HOME HEALTH \$160 TOTAL FEE-FOR-SERVICE \$18,600 MANAGED CARE \$5,95 TWO PLAN MODEL \$3,300	1,829,770	\$738,729,860	\$633,099,910
HOME HEALTH \$160 TOTAL FEE-FOR-SERVICE \$18,600 MANAGED CARE \$5,950 TWO PLAN MODEL \$3,300	2,443,180	\$71,706,250	\$80,736,930
TOTAL FEE-FOR-SERVICE \$18,609 MANAGED CARE \$5,95 TWO PLAN MODEL \$3,300	0,014,670	\$584,361,100	\$465,653,560
MANAGED CARE \$5,950 TWO PLAN MODEL \$3,300	9,371,920	\$82,662,510	\$86,709,420
TWO PLAN MODEL \$3,300	9,540,920	\$10,430,145,270	\$8,179,395,650
	3,687,520	\$2,927,837,950	\$3,025,849,560
	2,340,170	\$1,623,111,040	\$1,679,229,130
COUNTY ORGANIZED HEALTH SYSTEMS \$1,81	1,264,780	\$890,648,600	\$920,616,180
GEOGRAPHIC MANAGED CARE \$52	0,376,600	\$256,522,620	\$263,853,980
PHP & OTHER MANAG. CARE \$31	9,705,970	\$157,555,690	\$162,150,280
DENTAL \$555	8,211,450	\$270,572,930	\$287,638,530
MENTAL HEALTH \$1,24	9,316,990	\$1,249,174,540	\$142,450
AUDITS/ LAWSUITS \$1	2,561,000	-\$853,000	\$13,414,000
EPSDT SCREENS \$6	7,289,980	\$34,394,140	\$32,895,840
MEDICARE PAYMENTS \$3,16	7,348,000	\$874,151,000	\$2,293,197,000
STATE HOSP./DEVELOPMENTAL CNTRS. \$30	7,038,000	\$307,038,000	\$0
MISC. SERVICES \$2,96	4,200,000	\$2,953,005,000	\$11,195,000
RECOVERIES -\$27	2,194,360	-\$134,468,680	-\$137,725,680
GRAND TOTAL MEDI-CAL \$32,610	6,999,500	\$18,910,997,160	\$13,706,002,350